

CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

Through completion of a wide range of projects in all corners of the County, the 2017 Atlantic County CDBG and HOME programs made significant progress in achieving the goals of both the 5-year Consolidated Plan, which covers the years 2016-2020, and the 2017 Annual Action Plan.

During the 2017 Program Year (September 1, 2017 through August 31, 2018), thousands of County residents benefited from improvements to important portions of the County's infrastructure. Others received crucial public services thanks to support from the Atlantic County Community Development Program and a significant number of residents either became homeowners with program assistance or were able to obtain much needed repairs to their homes using CD resources.

Among the infrastructure projects completed in 2017 were accessibility improvements in Egg Harbor Township, Margate, Estell Manor and Folsom. Also, street reconstruction was completed in Somers Point and senior center improvements made in Galloway Township.

The Atlantic County program came up short of its goals on two 2017 activities. Homeowner rehab saw the completion of 8 units, just less than half of the target of 17. It is expected that the shortfall will be made up during 2018. It was also anticipated that a demolition project in Corbin City, originally planned for 2016, would be completed during 2017 but it was once again delayed and may need to be canceled.

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee's program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Administer CDBG & HOME programs	Planning & Administration	CDBG: \$ / HOME: \$	Other	Other	5	2	40.00%	1	1	100.00%
Eliminate slums/blight	Non-Housing Community Development	CDBG: \$	Buildings Demolished	Buildings	3	0	0.00%			
Improve public facilities & infrastructure	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	10000	42214	422.14%	30000	15663	52.21%
Increase home ownership opportunities	Affordable Housing	HOME: \$	Rental units constructed	Household Housing Unit	2	0	0.00%			
Increase home ownership opportunities	Affordable Housing	HOME: \$	Homeowner Housing Added	Household Housing Unit	0	1		1	0	0.00%
Increase home ownership opportunities	Affordable Housing	HOME: \$	Homeowner Housing Rehabilitated	Household Housing Unit	0	0				
Increase home ownership opportunities	Affordable Housing	HOME: \$	Direct Financial Assistance to Homebuyers	Households Assisted	50	35	70.00%	10	17	170.00%

Preserve existing housing stock	Affordable Housing	CDBG: \$ / HOME: \$	Homeowner Housing Rehabilitated	Household Housing Unit	50	16	32.00%	17	8	47.06%
Support Public Services	Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	200	163	81.50%	50	18	36.00%

Table 1 - Accomplishments – Program Year & Strategic Plan to Date

Assess how the jurisdiction’s use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

High Priority needs identified in the Consolidated Plan for the 2016-2020 period include: Preservation of existing housing stock, addition of affordable housing, improvements to infrastructure and support for public services.

During 2017, the County used CDBG and HOME funds exclusively to address high-priority needs. Feedback from the County's municipalities continues to emphasize the importance of CDBG and HOME support for these activities.

CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

	CDBG	HOME
White	9,523	21
Black or African American	1,293	3
Asian	1,077	0
American Indian or American Native	57	0
Native Hawaiian or Other Pacific Islander	441	0
Total	12,391	24
Hispanic	1,237	13
Not Hispanic	11,154	11

Table 2 – Table of assistance to racial and ethnic populations by source of funds

Narrative

Above statistics are taken from accomplishments reported for individual activities, rather than from the PR-26 reports, which are often inaccurate. The Native Hawaiian or Other Pacific Islander category is actually the number of "Other multi-racial" beneficiaries.

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	public - federal	1,207,139	637,544
HOME	public - federal	566,075	522,001

Table 3 - Resources Made Available

Narrative

Atlantic County received an allocation of \$1,207,139 in CDBG funds for 2017 and \$529,127 in HOME funds.

Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
Buena Borough	1	0	
City of Absecon	1	1	
Corbin City	1	0	
Countywide	49	69	
Eligible census tracts/block groups	27	12	
Estell Manor	1	3	
Folsom Borough	1	1	
Galloway Township	6	7	
Hamilton Township	5	0	
Linwood	1	0	
Longport	1	0	
Margate	1	0	
Mullica Township	1	0	
Northfield	1	0	
Weymouth Township	1	0	

Table 4 – Identify the geographic distribution and location of investments

Narrative

The above variances are within expected ranges given that some municipalities accumulate two or more years' worth of funding for a particular project and the many variables in the timing of project completions and drawdowns. In addition to the spending noted above, a previously planned project in Egg Harbor Township accounted for 7% of the 2017 spending.

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

From infrastructure projects to public services, virtually all non-housing rehab activities receiving CDBG or HOME funds also receive other forms of support. Those funds include local municipal monies, state transportation funds and a wide variety of public and private resources that support the public services.

HOME match requirements are incorporated in the County's solicitation, review and award of HOME projects. Developers wishing to use HOME funds are encouraged by the application scoring system to include funds from other sources and, in fact, HOME projects other than homeowner rehab are not viable without non-HOME resources being part of the mix.

Public property used to address needs identified in the 2017 plan consisted of streets and public facilities where needed improvements were completed.

Fiscal Year Summary – HOME Match	
1. Excess match from prior Federal fiscal year	240,173
2. Match contributed during current Federal fiscal year	47,977
3. Total match available for current Federal fiscal year (Line 1 plus Line 2)	288,150
4. Match liability for current Federal fiscal year	77,084
5. Excess match carried over to next Federal fiscal year (Line 3 minus Line 4)	211,066

Table 5 – Fiscal Year Summary - HOME Match Report

Match Contribution for the Federal Fiscal Year								
Project No. or Other ID	Date of Contribution	Cash (non-Federal sources)	Foregone Taxes, Fees, Charges	Appraised Land/Real Property	Required Infrastructure	Site Preparation, Construction Materials, Donated labor	Bond Financing	Total Match
HR1	09/18/2017	8,275	0	0	0	0	0	8,275
HR2	09/26/2017	6,394	0	0	0	0	0	6,394
HR3	09/26/2017	5,440	0	0	0	0	0	5,440
HR4	10/23/2017	6,855	0	0	0	0	0	6,855
HR5	01/02/2018	7,050	0	0	0	0	0	7,050
HR6	03/05/2018	3,315	0	0	0	0	0	3,315
HR7	04/10/2018	3,800	0	0	0	0	0	3,800
HR8	04/12/2018	6,848	0	0	0	0	0	6,848

Table 6 – Match Contribution for the Federal Fiscal Year

HOME MBE/WBE report

Program Income – Enter the program amounts for the reporting period				
Balance on hand at beginning of reporting period	Amount received during reporting period	Total amount expended during reporting period	Amount expended for TBRA	Balance on hand at end of reporting period
\$	\$	\$	\$	\$
12,637	0	12,637	0	0

Table 7 – Program Income

Minority Business Enterprises and Women Business Enterprises – Indicate the number and dollar value of contracts for HOME projects completed during the reporting period

	Total	Minority Business Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Contracts						
Dollar Amount	155,543	0	0	0	0	155,543
Number	8	0	0	0	0	8
Sub-Contracts						
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0
	Total	Women Business Enterprises	Male			
Contracts						
Dollar Amount	155,543	0	155,543			
Number	8	0	8			
Sub-Contracts						
Number	0	0	0			
Dollar Amount	0	0	0			

Table 8 - Minority Business and Women Business Enterprises

Minority Owners of Rental Property – Indicate the number of HOME assisted rental property owners and the total amount of HOME funds in these rental properties assisted

	Total	Minority Property Owners				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0

Table 9 – Minority Owners of Rental Property

Relocation and Real Property Acquisition – Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition

Parcels Acquired		0	0			
Businesses Displaced		0	0			
Nonprofit Organizations Displaced		0	0			
Households Temporarily Relocated, not Displaced		0	0			
Households Displaced	Total	Minority Property Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Cost	0	0	0	0	0	0

Table 10 – Relocation and Real Property Acquisition

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	0	0
Number of Non-Homeless households to be provided affordable housing units	28	25
Number of Special-Needs households to be provided affordable housing units	0	0
Total	28	25

Table 11 – Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	0	0
Number of households supported through The Production of New Units	1	0
Number of households supported through Rehab of Existing Units	17	8
Number of households supported through Acquisition of Existing Units	10	17
Total	28	25

Table 12 – Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

Overall, the program provided nearly 90% of the anticipated number of units, bolstered by a strong performance in the homebuyer assistance activity. Rehabs were below the anticipated level but the program remains very active and in demand.

Discuss how these outcomes will impact future annual action plans.

With continued success in implementation and continued demand for these services, all three components - rehab, new unit construction and home purchase assistance - were included in the 2018 Action Plan. It is expected that they will be important parts of Atlantic County's CD program for the foreseeable future.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Households Served	CDBG Actual	HOME Actual
Extremely Low-income	0	0
Low-income	0	3
Moderate-income	0	22
Total	0	25

Table 13 – Number of Households Served

Narrative Information

It is not surprising that the beneficiaries of housing activities skew toward the moderate end of the low-mod scale. Homeownership in New Jersey is quite expensive and the program's homebuyer assistance activity can only assist those who qualify for mortgages. Also, it is more likely that households with incomes above the very low ends of the range would already be homeowners and thus eligible for the rehab program.

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

The Atlantic Homeless Alliance, composed of the Atlantic County Department of Welfare, Jewish Family Services and the Pleasantville Housing Authority, began operation in February 2014 and has created a single point of entry (SPOE) system for homeless outreach and assistance. The SPOE employs 11 staff to facilitate the coordination of care of those who present as homeless in Atlantic County.

Addressing the emergency shelter and transitional housing needs of homeless persons

As it has in previous years, during the 2017 Program Year, the Homeless Committee of the Atlantic County Human Services Advisory Council prepared a request for funding to the U.S. Department of Housing and Urban Development under the SuperNOFA Continuum of Care for the Homeless Program. The Continuum planning process is led by a voluntary association of service and housing providers, City and County government, faith-based and community-based organizations whose focus is to find collaborative solutions for the needs of homeless persons in Atlantic City and Atlantic County. Funding obtained through this process supports emergency shelter and transitional housing programs, among other efforts directed at homelessness.

Covenant House, the Atlantic County Women's Center and the Atlantic City Rescue Mission operate homeless shelters in the County.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

During 2017, Atlantic County continued its homeless prevention activities. Specifically, by providing rehabilitation assistance and referral services for low-income households the County aims to prevent the conditions that would precipitate homelessness.

The goal is to make significant steps in eliminating the sources of homelessness by providing not only emergency assistance to the homeless, but also by providing assistance to very low- and low-income households that are threatened by homelessness. The objective is to assist low-income households or individuals who are homeless or in danger of becoming homeless with housing rehabilitation funds,

emergency repair funds, emergency utility payments and other forms of emergency assistance.

Through its Department of Human Services, Atlantic County also participates in the formulation and implementation of policies regarding those being discharged from publicly funded institutions and systems of care. Those policies include the provision of information on receiving assistance regarding housing, health, social services, employment, education and youth needs.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

The County's support network, provided by government and private, non-profits alike, includes services that connect the homeless to transitional programs in the areas of health care, employment and training, housing, transportation and life skills.

These efforts are especially directed to chronically homeless individuals and families, families with children, veterans and their families and unaccompanied youth, a particular target clientele group for Covenant House.

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

There are 2 Public Housing Authorities located within the Atlantic County Urban County municipalities - the Pleasantville Housing Authority and the Buena Borough Housing Authority.

There were no actions planned or taken during 2017 to address the needs of public housing.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

During 2017, both Housing Authorities within the jurisdiction continued to meet with the resident councils that exist at each public housing community and to consider their input for planning and decision making.

Information on the County's homeownership assistance program was made available to Housing Authority residents.

Actions taken to provide assistance to troubled PHAs

Neither the Pleasantville Housing Authority nor the Buena Housing Authority is a troubled PHA.

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

The major barrier to affordable housing in Atlantic County is the unemployment and underemployment conditions caused by a sharp contraction of the casino/entertainment industry in Atlantic City, which had been the dominant economic engine for the County and much of the region. The downturn has resulted in many foreclosures and a decline in housing prices, but it has also moved many families out of consideration for home ownership because their incomes have fallen. Naturally, the ability to pay rent is also impacted by the same dynamics.

While these conditions are caused by market forces rather than public policy, moving the regional economy forward has been a major focus of the County, region and state. Steps taken by the County during the past year included:

1) Regional economic development efforts, including employer attraction and retention as well as job training efforts.

2) Atlantic County, through the use of HOME funds, continued to assist non-profit affordable housing development. The County also continued to provide technical assistance to non-profit organizations seeking state and federal funds for affordable housing development, both rental and homeownership.

3) The County continued its homebuyers program, helping 17 families become first-time homeowners by providing funds for down payments and closing costs.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

The primary obstacle to meeting underserved needs is a lack of funds. There are many needs in all of the areas - public facilities, public services, infrastructure and economic development – and local resources go only so far. The development of more and better jobs for low and moderate income persons would help reduce the scale or scope of needs as well.

During 2017, Atlantic County continued to seek opportunities to link, leverage and otherwise expand resources for the County and its many partners.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

Lead hazards are addressed during housing rehabilitation efforts. All pre-1978 homes that receive

rehabilitation assistance are tested for the presence of lead-based paint hazards. When evidence of paint hazards is found, surfaces are removed or the material is encapsulated to prevent exposure. In the homebuyers program, when defective painted surfaces are found, the surface must be tested for lead-based paint as well and treated by a qualified trained contractor.

The County's Lead-Based Hazard reduction strategy, administered by the Department of Health, involves the administration of the Lead Intervention for Children at Risk Program (LICAR) which supports the abatement or reduction of lead-based paint hazards in low-income housing. The Department of Health provides administrative and program delivery staff responsible for marketing the LICAR program; conducting application intake, review, and approval; completing environmental reviews; completing housing inspections and when funding is available preparing work write-ups and cost estimates for lead hazard control work; preparing contractor bid packages and supervising advertisement for bids and selection of contractors; managing temporary resident relocation while lead hazard control work is being completed and monitoring work in progress through to completion.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

The County's anti-poverty strategy is linked to economic programs provided by a variety of entities, including the Atlantic County Improvement Authority, Casino Reinvestment Development Agency (CRDA), Workforce Investment Board and more. The objective of poverty reduction requires programming for job readiness areas, including job training and placement, supportive public services, education and basic skills development. The overriding principle is to create new jobs and opportunities for households with incomes below the poverty level. It is only through comprehensive, coordinated strategies that nurture skills and provide opportunities to gain and retain employment and thus improve the quality of life, that people can improve their situation.

Through the combined efforts of many, including Atlantic County, the region added 9,000 jobs during the 12 months ending in August 2018. (Source - U.S. Bureau of Labor Statistics). More than 70% of those jobs were in the entertainment sector, headed by the rebounding casino industry. Fueled by the introduction of legalized sports betting, Atlantic City casinos, long the financial engine for the entire county, have had a resurgence in 2018. The breadth, depth and long-term sustainability of that growth has yet to be determined, of course, but at the very least it has provided a respite from a decade of economic downturns for the region.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

During 2017, the Atlantic County Improvement Authority and various departments in County government continued to be active in a broad range of conversations, plans and program implementation ranging from housing to homelessness to social service delivery to job creation and workforce training.

Actions taken to enhance coordination between public and private housing and social service

agencies. 91.220(k); 91.320(j)

As a common partner with so many of the public and private housing and social service providers, the Atlantic County Improvement Authority and Atlantic County government have been a natural conduit for communication and interaction among these entities. During 2017, the County CD Program continued to serve in that capacity while respecting the autonomy and uniqueness of each partner.

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

The Atlantic County Improvement Authority annually reviews its current *Analysis of Impediments to Fair Housing Choice*. Impediments identified in the AI were:

- Need for more focus on fair housing laws by Atlantic County officials and housing service providers.
- Continued outreach and education to inform the community about fair housing laws.
- Need to continue addressing the shortage of affordable housing, which tends to impact members of the protected classes to a greater degree, thereby limiting their housing choice.

To address the identified impediments, recommendations developed by Atlantic County include:

- Promote the awareness of the *Fair Housing & Housing Assistance Information* book by means of the Atlantic County website, publication of an annual notice in local newspapers and posting information at organizations that serve the low income in Atlantic County. The staff will meet with organizations that are involved in housing, including the Board of Realtors, Total Living Center and Cape-Atlantic Legal Services. The County provided access to the five Family Centers in the County to Cape-Atlantic Legal Services to provide legal services to residents.
- While the County does not do zoning, the Atlantic County Planning Department does review municipal ordinances, site plans and Subdivision Ordinances to determine regional impacts. The material is reviewed for consistency with fair housing goals as well and meet with local planners to discuss impediments to fair housing that may arise.
- Worked with the Board of Realtors to improve fair housing compliance, listing accessibility as an improvement on units for sale or rent, and encouraging female and minority individuals to enter the real estate business.
- Outreach to rental property owners to encourage awareness of fair housing requirements.
- Outreach to lenders to work with borrowers on credit history and credit repair.
- Continue to expend federal and local resources to make affordable and rehabilitated housing available to low income households.

To address the affordable housing shortage, Atlantic County promoted fair housing by providing assistance for housing activities, including offering funds to CHDO's along with technical assistance to expand the supply of affordable housing.

During FY 2017, owner households received assistance with housing rehabilitation and assistance with purchasing units. The County housing homebuyer program is marketed in a way that is intended to attract low-income buyers. The program is marketed through meetings with real estate agents, finance companies, the ACIA website and other media. ACIA staff have appeared at various seminars and on local TV stations to discuss the availability of these programs.

The Atlantic County Improvement Authority Office of Community Development has available a *Fair Housing & Assistance Information* brochure.

Lastly, while the County's next Analysis of Impediments to Fair Housing Choice will not be due to HUD for several years, the County continues to review its current version and to monitor fair housing needs in the region. If issues are identified during this process that require immediate attention, the County Community Development effort will incorporate such action into its planning and its procedures.

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

The Atlantic County Improvement Authority, through the Office of Community Development, has developed standards and procedures for ensuring that the recipients of Community Development and HOME funds meet the purposes of the appropriate legislation and regulations, and that funds are disbursed in a timely fashion.

The ACIA's standards and procedures for monitoring are designed to ensure that:

- 1) Objectives of the Housing and Community Development Act, the National Affordable Housing Act and the American Recovery and Reinvestment Act of 2009 are met,
- 2) Program activities are progressing in compliance with the specifications and schedule for each program, and
- 3) Recipients are in compliance with other applicable laws, implementing regulations, including Davis-Bacon and related labor requirements, and with the requirements to affirmatively further fair housing and minimize displacement of low-income households.
- 4) For the housing rehabilitation assistance program, the ACIA requires conformance with:
 - Section 504 Handicapped Accessibility
 - Section 106 Historic Preservation
 - Housing Quality Standards
 - Lead-Based Paint regulations
 - Displacement / Relocation regulations

The Office of Community Development reviews all proposed activities for eligibility under statutory and regulatory requirements, and for meeting identified needs in this plan.

Activities are monitored through the use of checklists and forms to facilitate uniform monitoring of program activities.

Fiscal monitoring includes review and approval of budgets, compliance with executed Grant

Agreements, review and approval of vouchers, review of fiscal reports on a monthly basis and a review of municipal and non-profit audits on an annual basis.

Monitoring occurs through on-site visits. These visits are held as necessary, but at least once a year. Labor compliance monitoring is conducted through weekly certified payrolls and on-site visits during the work period.

Minority Business Outreach - The County encourages participation by minority-owned businesses in CDBG and HOME assisted activities and maintains records concerning the participation of minority-owned businesses to assess the results of its efforts and to complete the semiannual "Minority Business Enterprise Report" to HUD. Qualified minority contractors are encouraged to bid on properties participating in the Housing Rehabilitation Program.

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

The CAPER document was placed on public display for a period in excess of the required 15 days, from November 2, 2018 through November 20, 2018. Copies were placed in the Atlantic County Improvement Authority office and online. The public was notified of the public comment period by an advertisement which appeared in the local publication *The Press of Atlantic City* on October 12, 2018. A copy of the advertisement is provided with this report. Also, a public hearing was held on November 15, 2018 at the Atlantic County Library in Mays Landing, a fully accessible building. No comments from the public were received during the comment period or at the public meeting.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction’s program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

Ongoing assessments of community needs and ongoing successes of the County's CDBG program in addressing those needs suggest that no significant changes are needed in the program's objectives. The program will continue to seek efficient, effective means to provide housing, facilities and services to our most vulnerable residents. The County will continue to seek community partners capable of assisting in those efforts.

While always aware of opportunities to improve, the County believes that the overall direction and implementation of its CDBG program meet both the requirements of the federal government and the needs of our local residents.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

CR-50 - HOME 91.520(d)

Include the results of on-site inspections of affordable rental housing assisted under the program to determine compliance with housing codes and other applicable regulations

Please list those projects that should have been inspected on-site this program year based upon the schedule in §92.504(d). Indicate which of these were inspected and a summary of issues that were detected during the inspection. For those that were not inspected, please indicate the reason and how you will remedy the situation.

No units were scheduled for inspection this year.

Provide an assessment of the jurisdiction's affirmative marketing actions for HOME units. 92.351(b)

No individual HOME-funded projects meet the threshold for affirmative marketing requirements. The program as a whole, though, including housing rehab activities, are publicized to all segments of the County's population through general circulation advertising and through information provided by our municipal partners.

Refer to IDIS reports to describe the amount and use of program income for projects, including the number of projects and owner and tenant characteristics

The program spent \$12,636.64 in HOME program income during the program year. One project included program income funds. It was a housing rehab project for a low-income family in Mays Landing.

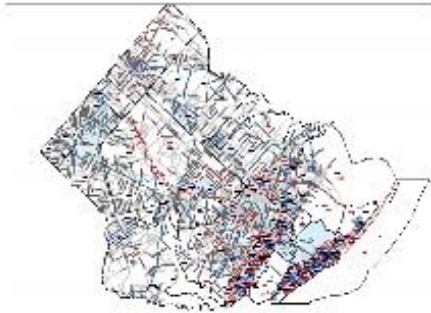
Describe other actions taken to foster and maintain affordable housing. 91.220(k) (STATES ONLY: Including the coordination of LIHTC with the development of affordable housing). 91.320(j)

During 2017, the PJ used HOME funds on these activities that fostered and maintained affordable housing:

- 1) Completion of 8 owner-occupied residential rehab projects;
- 2) Homebuyer assistance to 17 households moving in to homeownership.

Attachment
Cover

County of Atlantic



CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT 2017

FOR THE COMMUNITY DEVELOPMENT BLOCK GRANT
& HOME INVESTMENT PARTNERSHIPS PROGRAMS



County of Atlantic
FY 2017 CAPER
September 1, 2017 – August 31, 2018

**Atlantic County
Improvement Authority**
John C. Lamey, Jr.
Executive Director

Public Notice

Publish on or before October 5, 2018

**NOTICE OF AVAILABILITY AND PUBLIC HEARING
CONSOLIDATED ANNUAL PERFORMANCE AND
EVALUATION REPORT
PROGRAM YEAR 2017
Atlantic County, New Jersey**

Notice is hereby provided that the County of Atlantic, NJ has completed its draft of the Consolidated Annual Performance and Evaluation Report (CAPER) for the 2017 Program Year for the Community Development Block Grant (CDBG) and HOME Investment Partnerships programs. This report contains information including: 1) Summary of the resources and accomplishments, 2) Status of actions taken during the year to implement the goals outlined in the Consolidated Plan, and 3) Evaluation of the progress made during the year in addressing identified priority needs and objectives.

This report is available to the public for review at the Atlantic County Improvement Authority located at 1333 Atlantic Ave., Atlantic City, NJ and online at www.aciia.org.

A public comment period will begin on November 2, 2018 and go through November 20, 2018 during which the public is invited to address written comments to: Atlantic County Improvement Authority, 1333 Atlantic Ave., Atlantic City, NJ 08401 Attn: Robert McGuigan.

The County will also hold a public hearing for citizens desiring to comment on the CAPER report November 15, 2018, 3 PM, at the Atlantic County Library in Mays Landing. Atlantic County intends to submit the 2017 Comprehensive Annual Performance Evaluation Report to the U.S. Department of Housing and Urban Development on or about November 30, 2018.

To facilitate participation by persons with special needs, please contact the Atlantic County Improvement Authority to make arrangements (609-343-2390). This location is accessible.

POLICY ON DISCRIMINATION

The County of Atlantic complies with all state and federal rules and regulations and does not discriminate on the basis of race, religion, color, national or ethnic origin, sexual orientation, age, marital status or disability in admission to, access to, or operations of its programs, services, or activities. In addition, Atlantic County encourages the participation of people with disabilities in its programs and activities and offers special services to all County residents 60 years of age and older.

**BY ORDER OF THE ATLANTIC COUNTY
BOARD OF CHOSEN FREEHOLDERS
Dennis Levinson, County Executive**

THE PRESS OF ATLANTIC CITY

1000 West Washington Ave., Pleasantville, NJ 08222

ATLCO IMPR AJ115 - LEGAL
ATLCO IMPR AJ115 - AUTHORITY
1553 ATLANTIC AVE # 700
ATLANTIC CITY, NJ 08401

Account Number
8006486

Date
October 12, 2018

RECEIVED
OCT 15 2018
A.C.I.A.

Newspaper reference: 0000055500

Date	Category	Description	Ad Size	Total Cost
10/12/2018	Legal Notices	NOTICE OF AVAILABILITY AND PUBLIC HEARING CONFO	1 X 8.00 CL	EE.00

Certification
Proof of Publication

Lauren Masco of lawful age, acting in her/his capacity as an employee of The Press of Atlantic City, a daily newspaper printed and published at 1000 West Washington Avenue, Pleasantville, New Jersey 08222, and distributed in the following counties: Atlantic, Camden, Cape May, Cumberland, Gloucester, and Ocean and mailed to various parts of the State of New Jersey, the United States, and foreign countries, does hereby certify that the Notice Date Certification was published in The Press of Atlantic City on:

10/12/2018

All interested parties may rely upon the representation contained herein limited solely to the authenticity of the Notice accompanying this Certification to be an accurate reproduction of the same and the date upon which it was published.

I certify that the foregoing statements made by me are true. I am aware that if any of the foregoing statements made by me are willfully false, I am subject to punishment.

Date: 10/12/2018

Lauren Masco

Lauren Masco

NOTICE OF AVAILABILITY AND PUBLIC HEARING CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT PROGRAM YEAR 2017 Atlantic County, New Jersey

Notice is hereby provided that the County of Atlantic, NJ has completed the draft of the Consolidated Annual Performance and Evaluation Report (CAPER) for the 2017 Program Year for the community development block grant (CDBG) and HOME Investment Partnerships (HOPW). The report contains information including: a summary of the resources and accomplishments of the County of Atlantic placed during the year to implement the goals outlined in the consolidated plan and a Evaluation of the resources made during the year in addressing identified priority needs and objectives.

This report is available to the public for review at the Atlantic County Improvement Authority located at 1553 Atlantic Ave., Atlantic City, NJ and online at www.acink.org.

A public comment period will begin on November 2, 2018 and no further comments will be accepted until the public is issued a revised written comments as Atlantic County Improvement Authority, 1553 Atlantic Ave., Atlantic City, NJ 08401, c/o Robert McGowan, at the email to rcm@acink.org.

The County will also hold a public hearing on the CAPER report to comment on the CAPER report for November 15, 2018, 2:00 PM at the Atlantic County Courthouse, 1553 Atlantic Ave., Atlantic City, NJ 08401. The 2017 Consolidated Annual Performance Evaluation Report to the U.S. Department of Housing and Urban Development on or about November 30, 2018.

To receive participation by persons with special needs, please contact the Atlantic County Improvement Authority to make arrangements (609-349-9100). This situation is accessible.

POLICY ON DISCRIMINATION

The County of Atlantic complies with all state and federal rules and regulations and does not discriminate on the basis of race, religion, color, national or ethnic origin, sexual orientation, age, marital status, or disability in provision of, access to, or operation of its programs, services, or activities. In addition, Atlantic County encourages the participation of people with disabilities in its programs and activities and offers special services to all County residents 60 years of age and older.
By Order: Eric DeLoach
Deputy Director
10/12/2018
10/12/2018 October 12, 2018

THIS IS NOT A BILL. PLEASE PAY FROM INVOICE. THANK YOU

Project No. or Other ID	Date of Contribution	Cash (non-Federal sources)	Match: Contribution for the Federal Fiscal Year					Total Match
			Foregone Taxes, Fees, Charges	Appraised Land/Real Property	Required Infrastructure	Site Preparation, Construction Materials, Donated labor	Road Financing	
HR1	9/16/17	8275					8275	
HR2	9/26/17	6394					6394	
HR3	9/26/17	5440					5440	
HR4	10/13/17	6855					6855	
HR5	1/2/18	7050					7050	
HR6	3/5/18	3315					3315	
HR7	4/19/18	3800					3800	
HR8	4/23/18	5848					5848	

Table 6 – Match Contribution for the Federal Fiscal Year

HOME MBE/WBE report

Program Income – Letter C: program amounts for the reporting period		Total amount expended during reporting period		Balance on hand at end of reporting period	
Balance on hand at beginning of reporting period	Amount received during reporting period	Total amount expended during reporting period	Amount expended for TBEA	Balance on hand at end of reporting period	
\$	\$	\$	\$	\$	\$
12,637	0	12,037	0	0	0

Table 7 – Program Income

PR-03



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2017
 ATLANTIC COUNTY

Date: 22-Oct-2018
 Time: 8:54
 Page: 1

PGM Year: 2006
Project: 0016 - Public Service
IDIS Activity: 713 - Absecon Senior Transportation Operating

Status: Open
Location: Absecon Senior Center Absecon, NJ 08201
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Senior Services (05A) **National Objective:** LMC

Initial Funding Date: 05/17/2010

Description:
 Absecon is using their allocation to reimburse the County for the operating costs of this new service for seniors. Transportation to the Senior center and various activities two times per week.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year	
CDBG	EN	Pre-2015		\$75,023.50	\$0.00	\$0.00	
		2007	B07UC340111		\$0.00	\$5,703.00	
		2008	B08UC340111		\$0.00	\$7,954.47	
		2009	B09UC340111		\$0.00	\$15,272.28	
		2010	B10UC340111		\$0.00	\$5,448.84	
		2011	B11UC340111		\$0.00	\$20,345.13	
		2012	B12UC340111		\$0.00	\$2,746.39	
		2013	B13UC340111		\$0.00	\$15,754.08	
		2014	B14UC340111		\$0.00	\$1,799.31	
		2015	B15UC340111	\$5,000.00	\$0.00	\$5,000.00	
		2016	B16UC340111	\$24,036.00	\$12,525.63	\$15,772.12	
		Total	Total		\$104,059.50	\$12,525.63	\$95,795.62

Proposed Accomplishments

People (General) : 50

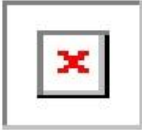
Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	59	2
Black/African American:	0	0	0	0	0	0	4	0
Asian:	0	0	0	0	0	0	4	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0

PR03 - ATLANTIC COUNTY

Page: 1 of 30



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2017
 ATLANTIC COUNTY

Date: 22-Oct-2018
 Time: 8:54
 Page: 2

American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	2	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	69	2

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	50
Moderate	0	0	0	67
Non Low Moderate	0	0	0	0
Total	0	0	0	117
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2009	Absecon is reimbursing Atlantic County for the operation of a bus to provide transportation to and from the Senior Center and for various activities undertaken by the center	
2010	Service continues to provide transportation for senior citizens to the Absecon Community Center. The center provides meals, recreational opportunities, health screening and support services for elderly individuals in Absecon and surrounding area.	
2011	The absecon bus service provided transportation for 17 persons during the program year. This is a presumed benefit activity	
2012	Provided Transportation to 67 Seniors in PY 2012	
2015	Absecon provide 886 trips to/from their Nutrition Supplement Program at the Absecon Senior Center for 11 non-duplicated seniors.	
2017	Transportation for senior and disabled residents.	



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2017
 ATLANTIC COUNTY

Date: 22-Oct-2018
 Time: 8:54
 Page: 3

PGM Year: 2014
Project: 0006 - Section 108 Loan
IDIS Activity: 1003 - SC Consulting, LLC

Status: Open
Location: Address Suppressed

Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: ED Direct Financial Assistance to For-Profits (18A)

National Objective: LMJ

Initial Funding Date: 06/08/2016

Description:
 Working Capital
Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	SL	2014	B14UC340111	\$35,000.00	\$0.00	\$35,000.00
Total	Total			\$35,000.00	\$0.00	\$35,000.00

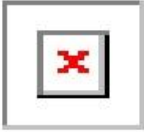
Proposed Accomplishments

Jobs : 5

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2017
ATLANTIC COUNTY

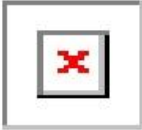
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Time: 8:54
Page: 4

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2017
 ATLANTIC COUNTY

Date: 22-Oct-2018
 Time: 8:54
 Page: 5

PGM Year: 2014
Project: 0006 - Section 108 Loan
IDIS Activity: 1006 - Landsman Uniform

Status: Open
Location: 6206 Black Horse Pike Egg Harbor Township, NJ 08234-5531
Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: ED Direct Financial Assistance to For-Profits (18A)
National Objective: LMJ

Initial Funding Date: 06/21/2016

Description:
 Working Capital \$163,000, Land Acquisition -\$237,000.
 Settlement 5312017

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	SL	2014	B14UC340111	\$400,000.00	\$0.00	\$400,000.00
Total	Total			\$400,000.00	\$0.00	\$400,000.00

Proposed Accomplishments

Jobs : 12

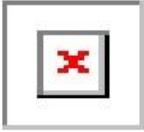
Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

PR03 - ATLANTIC COUNTY

Page: 5 of 30



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2017
ATLANTIC COUNTY

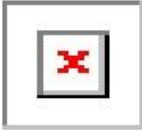
Date: 22-Oct-2018
Time: 8:54
Page: 6

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2017
 ATLANTIC COUNTY

Date: 22-Oct-2018
 Time: 8:54
 Page: 7

PGM Year: 2014
Project: 0006 - Section 108 Loan
IDIS Activity: 1014 - Leprechaun Landscaping

Status: Open
Location: 603 N Oxford Ave Ventnor, NJ 08406-1546
Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: ED Direct Financial Assistance to For-Profits (18A)
National Objective: LMJ

Initial Funding Date: 07/01/2016

Description:
 Working Capital and Equipment Micro-Loan
Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	SL	2014	B14UC340111	\$35,000.00	\$0.00	\$35,000.00
Total	Total			\$35,000.00	\$0.00	\$35,000.00

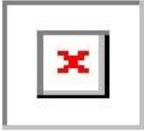
Proposed Accomplishments

Jobs : 2

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2017
ATLANTIC COUNTY

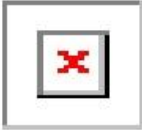
Date: 22-Oct-2018
Time: 8:54
Page: 8

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2017
 ATLANTIC COUNTY

Date: 22-Oct-2018
 Time: 8:54
 Page: 9

PGM Year: 2016
Project: 0001 - General administration & planning
IDIS Activity: 1040 - CDBG Admin

Status: Completed 5/16/2018 12:00:00 AM
Location: ,

Objective:
Outcome:
Matrix Code: General Program Administration (21A) **National Objective:**

Initial Funding Date: 06/22/2017

Description:
 2016 CDBG Admin
Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16UC340111	\$220,440.00	\$0.00	\$220,440.00
Total	Total			\$220,440.00	\$0.00	\$220,440.00

Proposed Accomplishments

Actual Accomplishments

Number assisted:

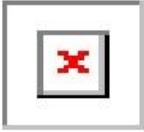
	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0
Female-headed Households:					0			

Income Category:

Owner Renter Total Person

PR03 - ATLANTIC COUNTY

Page: 9 of 30



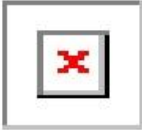
U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2017
ATLANTIC COUNTY

Date: 22-Oct-2018
Time: 8:54
Page: 10

Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2017
 ATLANTIC COUNTY

Date: 22-Oct-2018
 Time: 8:54
 Page: 11

PGM Year: 2015
Project: 0004 - Pleasantville Street Reconstruction
IDIS Activity: 1044 - Pleasantville Plaza Place Reconstruction

Status: Completed 4/23/2018 12:00:00 AM Objective: Create suitable living environments
 Location: 3 Plaza Pl Pleasantville, NJ 08232-3518 Outcome: Sustainability
 Matrix Code: Street Improvements (03K) National Objective: LMA

Initial Funding Date: 06/26/2017

Description:
 Reconstruction of Plaza Place from Main Street to Clamatis Street.

Financing

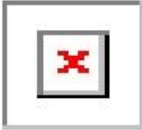
	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$104,992.36	\$0.00	\$0.00
		2014	B14UC340111		\$0.00	\$104,992.36
		2015	B15UC340111	\$87,208.00	\$0.00	\$87,208.00
		2016	B16UC340111	\$146,224.00	\$0.00	\$146,224.00
Total	Total			\$338,424.36	\$0.00	\$338,424.36

Proposed Accomplishments

People (General) : 1,050
 Total Population in Service Area: 1,050
 Census Tract Percent Low / Mod: 53.81

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2016	Street Reconstruction 100% complete. Considerably more passable streets and sidewalks.	



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2017
 ATLANTIC COUNTY

Date: 22-Oct-2018
 Time: 8:54
 Page: 12

PGM Year: 2015
Project: 0005 - Ventnor Street Reconstruction & Drainage Improvements
IDIS Activity: 1045 - Ventnor Winchester Street Improvements 2015

Status: Completed 4/23/2018 12:00:00 AM
Location: 7200 Winchester Ave Ventnor City, NJ 08406-1966
Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Flood Drainage Improvements (03i) **National Objective:** LMA

Initial Funding Date: 06/26/2017

Description:

Reconstruction of street, gutters, & curbs along Winchester Avenue between Washington and Lafayette Avenues in order to prevent flooding.

Financing

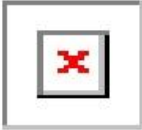
	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$105,413.00	\$0.00	\$0.00
		2014	B14UC340111		\$0.00	\$105,413.00
		2015	B15UC340111	\$49,883.00	\$0.00	\$49,883.00
Total	Total			\$155,296.00	\$0.00	\$155,296.00

Proposed Accomplishments

Public Facilities : 980
 Total Population in Service Area: 980
 Census Tract Percent Low / Mod: 43.37

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2016	Project 100% complete. Drainage additions and new curbing already leading to less flooding issues at location.	



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2017
 ATLANTIC COUNTY

Date: 22-Oct-2018
 Time: 8:54
 Page: 13

PGM Year: 2016
Project: 0011 - Egg Harbor Twp. - Infrastructure
IDIS Activity: 1046 - EHT West Jersey- Wintergreen Drainage Improvements

Status: Completed 4/23/2018 12:00:00 AM Objective: Create suitable living environments
 Location: 6670 W. Jersey Ave. Egg Harbor Township, NJ 08234 Outcome: Availability/accessibility
 Matrix Code: Flood Drainage Improvements (03i) National Objective: LMA

Initial Funding Date: 06/27/2017

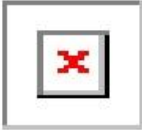
Description:
 Drainage Improvements to correct flooding problem at the intersection of West Jersey Avenue, Lincoln Avenue, and Wintergreen Avenue
Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15UC340111	\$88,679.00	\$0.00	\$88,679.00
		2016	B16UC340111	\$16,101.00	\$0.00	\$16,101.00
Total	Total			\$104,780.00	\$0.00	\$104,780.00

Proposed Accomplishments
 Public Facilities : 2,420
 Total Population in Service Area: 2,420
 Census Tract Percent Low / Mod: 42.98

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2016	Reworking of the drainage at this intersection has led to considerably less pooling during and after rain events.	



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2017
 ATLANTIC COUNTY

Date: 22-Oct-2018
 Time: 8:54
 Page: 14

PGM Year: 2014
Project: 0006 - Section 108 Loan
IDIS Activity: 1050 - JMS Marine

Status: Open
Location: Atlantic City Marine Center, LLC d/b/a JMS Matrine Services 202 12th Street Absecon, NJ 08201
Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: ED Direct Financial Assistance to For-Profits (18A)
National Objective: LMJ

Initial Funding Date: 08/14/2017

Description:
 \$35,000 Working Capital Loan

Financing		Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	SL		2014	B14UC340111	\$35,000.00	\$0.00	\$35,000.00
Total	Total				\$35,000.00	\$0.00	\$35,000.00

Proposed Accomplishments

Jobs : 2

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2017
ATLANTIC COUNTY

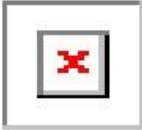
Date: 22-Oct-2018
Time: 8:54
Page: 15

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2017
 ATLANTIC COUNTY

Date: 22-Oct-2018
 Time: 8:54
 Page: 16

PGM Year: 2015
Project: 0006 - Somers Point Road Reconstruction - Wilmont Ave
IDIS Activity: 1054 - Somers Point Road Reconstruction - Wilmont Ave

Status: Completed 8/22/2018 12:00:00 AM Objective: Create suitable living environments
 Location: 150 W Wilmont Ave Somers Point, NJ 08244-2163 Outcome: Sustainability
 Matrix Code: Street Improvements (03K) National Objective: LMA

Initial Funding Date: 11/17/2017

Description:
 Road Reconstruction of Wilmont Ave.
 in the City of Somers Point.

Financing

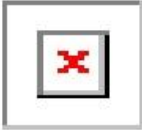
	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$48,552.00	\$0.00	\$0.00
		2014	B14UC340111		\$48,552.00	\$48,552.00
		2015	B15UC340111	\$45,907.00	\$45,907.00	\$45,907.00
Total	Total			\$94,459.00	\$94,459.00	\$94,459.00

Proposed Accomplishments

People (General) : 1,890
 Total Population in Service Area: 1,890
 Census Tract Percent Low / Mod: 53.97

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2016	Street Reconstruction complete and to engineer specifications	



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2017
 ATLANTIC COUNTY

Date: 22-Oct-2018
 Time: 8:54
 Page: 17

PGM Year: 2017
Project: 0001 - General administration & planning
IDIS Activity: 1060 - CDBG Admin

Status: Open Objective:
 Location: , Outcome:
 Matrix Code: General Program Administration (21A) National Objective:

Initial Funding Date: 04/30/2018

Description:
 CDBG Admin

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17UC340111	\$241,427.00	\$241,426.02	\$241,426.02
Total	Total			\$241,427.00	\$241,426.02	\$241,426.02

Proposed Accomplishments

Actual Accomplishments

Number assisted:

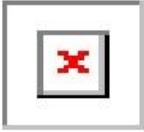
	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0
Female-headed Households:					0			

Income Category:

	Owner	Renter	Total	Person
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PR03 - ATLANTIC COUNTY

Page: 17 of 30



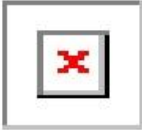
U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2017
ATLANTIC COUNTY

Date: 22-Oct-2018
Time: 8:54
Page: 18

Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2017
 ATLANTIC COUNTY

Date: 22-Oct-2018
 Time: 8:54
 Page: 19

PGM Year: 2016
Project: 0024 - Somers Point
IDIS Activity: 1062 - Somers Point Road Reconstruction - Centre Street

Status: Open
Location: 600 Center St Somers Point, NJ 08244-1945
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Street Improvements (03K) **National Objective:** LMA

Initial Funding Date: 05/16/2018

Description:
 Reconstruction of Centre Street between Bethel & Connecticut Avenues

Financing

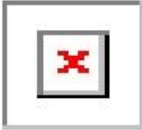
	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16UC340111	\$44,415.00	\$44,415.00	\$44,415.00
Total	Total			\$44,415.00	\$44,415.00	\$44,415.00

Proposed Accomplishments

People (General) : 1,400
 Total Population in Service Area: 1,400
 Census Tract Percent Low / Mod: 72.86

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2018	Road Reconstruction 100 % completed to specifications and signed off on by engineer	



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2017
 ATLANTIC COUNTY

Date: 22-Oct-2018
 Time: 8:54
 Page: 20

PGM Year: 2015
Project: 0007 - Estell Manor ADA Improvements Rec Field
IDIS Activity: 1067 - Estell Manor ADA Improvements

Status: Open
Location: 148 Cumberland Ave Estell Manor, NJ 08319-1711
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Other Public Improvements Not Listed in 03A-03S (03Z)
National Objective: LMC

Initial Funding Date: 06/29/2018

Description:
 ADA Asphalt Walking Path put into to replace dirt & stone paths at Rec facility

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$23,597.12	\$0.00	\$0.00
		2014	B14UC340111		\$23,597.12	\$23,597.12
		2015	B15UC340111	\$15,000.00	\$15,000.00	\$15,000.00
		2016	B16UC340111	\$715.69	\$715.69	\$715.69
Total	Total			\$39,312.81	\$39,312.81	\$39,312.81

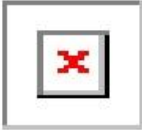
Proposed Accomplishments

People (General) : 375

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	156	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2017
 ATLANTIC COUNTY

Date: 22-Oct-2018
 Time: 8:54
 Page: 22

PGM Year: 2015
Project: 0008 - Margate ADA Beach Access Brunswick
IDIS Activity: 1068 - Margate ADA Beach Access Brunswick

Status: Open
Location: 107 S Brunswick Ave Margate, NJ 08402-2817
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Sidewalks (03L) **National Objective:** LMC

Initial Funding Date: 07/02/2018

Description:
 Rework the Bulkhead to give those with trouble climbing stairs access to the beach.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15UC340111	\$30,351.00	\$30,351.00	\$30,351.00
Total	Total			\$30,351.00	\$30,351.00	\$30,351.00

Proposed Accomplishments

People (General) : 2,606

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	723	0
Black/African American:	0	0	0	0	0	0	15	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	738	0
Female-headed Households:	0		0		0			



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2017
ATLANTIC COUNTY

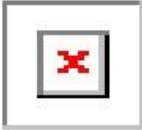
Date: 22-Oct-2018
Time: 8:54
Page: 23

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	738
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	738
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2017	Reworked the Bulkhead to give those with trouble climbing stairs access to the beach.	



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2017
 ATLANTIC COUNTY

Date: 22-Oct-2018
 Time: 8:54
 Page: 24

PGM Year: 2016
Project: 0016 - Galloway Township - Senior Center
IDIS Activity: 1069 - Galloway Township - Senior Center ADA Improvements

Status: Open **Objective:** Create suitable living environments
Location: 621 W White Horse Pike Egg Harbor City, NJ 08215-3741 **Outcome:** Availability/accessibility
Matrix Code: Senior Centers (03A) **National Objective:** LMC

Initial Funding Date: 07/02/2018

Description:
 Senior Center improvements including adding room partition & removing and replacing gutters and siding.

Financing

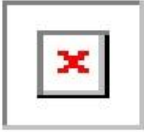
	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$34,107.00	\$0.00	\$0.00
		2014	B14UC340111		\$34,107.00	\$34,107.00
		2015	B15UC340111	\$46,450.98	\$46,450.98	\$46,450.98
Total	Total			\$80,557.98	\$80,557.98	\$80,557.98

Proposed Accomplishments
 Public Facilities : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	4,917	893
Black/African American:	0	0	0	0	0	0	893	0
Asian:	0	0	0	0	0	0	852	0
American Indian/Alaskan Native:	0	0	0	0	0	0	34	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	21	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	151	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	6,868	893



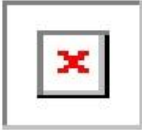
U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2017
 ATLANTIC COUNTY

Date: 22-Oct-2018
 Time: 8:54
 Page: 25

Female-headed Households:			0	0	0
<i>Income Category:</i>					
	Owner	Renter	Total	Person	
Extremely Low	0	0	0	0	
Low Mod	0	0	0	0	
Moderate	0	0	0	6,868	
Non Low Moderate	0	0	0	0	
Total	0	0	0	6,868	
Percent Low/Mod				100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2017	Senior center improvements	



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2017
 ATLANTIC COUNTY

Date: 22-Oct-2018
 Time: 8:54
 Page: 26

PGM Year: 2015
Project: 0009 - Folsom ADA Improvements
IDIS Activity: 1070 - Folsom ADA Doors

Status: Open
 Location: 1700 12th St Folsom, NJ 08037-9141

Objective: Create suitable living environments
 Outcome: Availability/accessibility
 Matrix Code: Other Public Improvements Not Listed
 in 03A-03S (03Z)

National Objective: LMC

Initial Funding Date: 07/02/2018

Description:

Folsom is installing automatic doors to aid their disabled and elderly residents access borough hall.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15UC340111	\$9,362.67	\$9,362.67	\$9,362.67
		2016	B16UC340111	\$7,246.33	\$7,246.33	\$7,246.33
Total	Total			\$16,609.00	\$16,609.00	\$16,609.00

Proposed Accomplishments

People (General) : 500

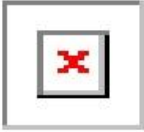
Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	250	7
Black/African American:	0	0	0	0	0	0	22	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	3	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	275	7
Female-headed Households:	0		0		0			

PR03 - ATLANTIC COUNTY

Page: 26 of 30



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2017
ATLANTIC COUNTY

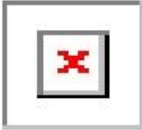
Date: 22-Oct-2018
Time: 8:54
Page: 27

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	275
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	275
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2017	Accessibility improvements to Borough Hall.	



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2017
 ATLANTIC COUNTY

Date: 22-Oct-2018
 Time: 8:54
 Page: 28

PGM Year: 2016
Project: 0027 - Egg Harbor Township - ADA Improvements
IDIS Activity: 1071 - EHT ADA Walkways

Status: Open
Location: 2153 Ocean Heights Ave Egg Harbor Township, NJ 08234-5722
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Parks, Recreational Facilities (03F) **National Objective:** LMC

Initial Funding Date: 07/02/2018

Description:
 Repair and replacement of failing walkways in EHT Parks.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16UC340111	\$77,888.00	\$77,888.00	\$77,888.00
Total	Total			\$77,888.00	\$77,888.00	\$77,888.00

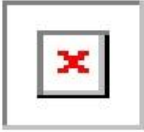
Proposed Accomplishments

Public Facilities : 2

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	3,463	335
Black/African American:	0	0	0	0	0	0	362	0
Asian:	0	0	0	0	0	0	224	0
American Indian/Alaskan Native:	0	0	0	0	0	0	23	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	264	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	4,336	335
Female-headed Households:	0		0		0			



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2017
ATLANTIC COUNTY

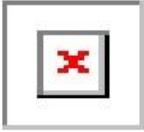
Date: 22-Oct-2018
Time: 8:54
Page: 29

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	4,336
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	4,336
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2017	Walkways in EHT parks to allow accessibility.	



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2017
ATLANTIC COUNTY

Date: 22-Oct-2018
Time: 8:54
Page: 30

Total Funded Amount:	\$2,053,019.65
Total Drawn Thru Program Year:	\$2,044,754.79
Total Drawn In Program Year:	\$637,544.44

PR-26



Office of Community Planning and Development
 U.S. Department of Housing and Urban Development
 Integrated Disbursement and Information System
 PR26 - CDBG Financial Summary Report
 Program Year 2017
 ATLANTIC COUNTY , NJ

DATE: 10-22-18
 TIME: 8:59
 PAGE: 1

PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	1,546,221.56
02 ENTITLEMENT GRANT	1,207,139.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	0.00
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	60,889.02
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	2,814,249.58

PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	396,118.42
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	396,118.42
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	241,426.02
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	637,544.44
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	2,176,705.14

PART III: LOWMOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	396,118.42
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	396,118.42
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	100.00%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%

PART IV: PUBLIC SERVICE (Ps) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	12,525.63
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	12,525.63
32 ENTITLEMENT GRANT	1,207,139.00
33 PRIOR YEAR PROGRAM INCOME	18,411.27
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	1,225,550.27
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	1.02%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	241,426.02
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	241,426.02
42 ENTITLEMENT GRANT	1,207,139.00
43 CURRENT YEAR PROGRAM INCOME	60,889.02
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	1,268,028.02
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	19.04%



LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

Report returned no data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

Report returned no data.

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2016	16	1069	6168595	Galloway Township - Senior Center ADA Improvements	03A	LMC	\$80,557.98
					03A	Matrix Code	\$80,557.98
2016	27	1071	6168597	EHT ADA Walkways	03F	LMC	\$77,888.00
					03F	Matrix Code	\$77,888.00
2015	6	1054	6097096	Somers Point Road Reconstruction - Wilmont Ave	03K	LMA	\$48,552.00
2015	6	1054	6097097	Somers Point Road Reconstruction - Wilmont Ave	03K	LMA	\$45,907.00
2016	24	1062	6154183	Somers Point Road Reconstruction - Centre Street	03K	LMA	\$44,415.00
					03K	Matrix Code	\$138,874.00
2015	8	1068	6168594	Margate ADA Beach Access Brunswick	03L	LMC	\$30,351.00
					03L	Matrix Code	\$30,351.00
2015	7	1067	6168140	Estell Manor ADA Improvements	03Z	LMC	\$8,597.12
2015	7	1067	6168141	Estell Manor ADA Improvements	03Z	LMC	\$15,000.00
2015	7	1067	6168148	Estell Manor ADA Improvements	03Z	LMC	\$15,000.00
2015	7	1067	6168149	Estell Manor ADA Improvements	03Z	LMC	\$715.69
2015	9	1070	6168596	Felsom ADA Doors	03Z	LMC	\$16,609.00
					03Z	Matrix Code	\$55,921.81
2006	16	713	6153889	Absecon Senior Transportation Operating	05A	LMC	\$12,525.63
					05A	Matrix Code	\$12,525.63
Total							\$396,118.42

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2006	16	713	6153889	Absecon Senior Transportation Operating	05A	LMC	\$12,525.63
					05A	Matrix Code	\$12,525.63
Total							\$12,525.63

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2017	1	1060	6149514	CDBG Admin	21A		\$146,560.30
2017	1	1060	6159436	CDBG Admin	21A		\$18,347.61
2017	1	1060	6167026	CDBG Admin	21A		\$26,180.06
2017	1	1060	6174246	CDBG Admin	21A		\$19,517.73
2017	1	1060	6185967	CDBG Admin	21A		\$24,694.91
2017	1	1060	6194231	CDBG Admin	21A		\$6,125.41
					21A	Matrix Code	\$241,426.02
Total							\$241,426.02

PR-33

IDIS - PR33

U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 Home Matching Liability Report

DATE: 10-22-18
 TIME: 13:16
 PAGE: 1

ATLANTIC COUNTY, NJ

Fiscal Year	Match Percent	Total Disbursements	Disbursements Requiring Match	Match Liability Amount
1999	25.0%	\$555,947.00	\$485,784.00	\$121,446.00
2000	25.0%	\$332,896.00	\$271,284.00	\$67,821.00
2001	25.0%	\$316,488.00	\$260,065.00	\$65,016.25
2002	25.0%	\$470,970.00	\$397,162.00	\$99,290.50
2003	25.0%	\$396,107.60	\$319,107.50	\$79,776.87
2004	25.0%	\$826,042.69	\$735,881.29	\$183,970.32
2005	25.0%	\$977,991.10	\$892,977.10	\$223,244.27
2006	25.0%	\$962,173.97	\$859,358.50	\$214,839.62
2007	25.0%	\$877,498.48	\$789,430.50	\$197,357.62
2008	25.0%	\$811,883.74	\$721,961.14	\$180,490.28
2009	25.0%	\$1,017,373.85	\$945,633.85	\$236,408.46
2010	25.0%	\$648,296.29	\$564,701.49	\$141,175.37
2011	25.0%	\$879,341.23	\$792,448.23	\$198,112.05
2012	25.0%	\$679,659.89	\$607,017.79	\$151,754.44
2013	0.0%	\$291,170.33	\$0.00	\$0.00
2014	0.0%	\$416,019.35	\$0.00	\$0.00
2015	25.0%	\$546,208.10	\$501,090.10	\$125,272.52

IDIS - PR33

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
Home Matching Liability Report

DATE: 10-22-18
TIME: 13:16
PAGE: 2

2016	25.0%	\$553,370.16	\$510,091.16	\$127,522.79
2017	25.0%	\$356,962.62	\$308,334.62	\$77,083.65